

JACKSON COUNTY LIBRARY DISTRICT (JCLD) BUDGET MEETING AGENDA Medford Branch Library 205 S Central Ave, Medford, OR www.jcls.org Dial 1-669-900-6833 to attend by phone Enter Meeting ID (access code): 820 0461 7567 Join Zoom Meeting https://us06web.zoom.us/j/82004617567

May 3, 2023, at 4:00 p.m.

Budget Committee Meeting Fiscal Year 2023-2024

CALL TO ORDER/ROLL CALL

INTRODUCTION OF BUDGET COMMITTEE MEMBERS AND STAFF

APPROVAL OF AGENDA

- 1. Budget Message Kari May
- 2. Presentation of Proposed Budget Brittany Brite
- 3. Committee Discussion
- 4. Public Input

(Comments will be limited to 3 minutes per individual)

- 5. Additional Committee Discussion
- 6. Possible Action

Approval of the Budget* or Scheduling of a Second Meeting

7. Review Next Steps

ADJOURNMENT

*Includes approval of appropriated expenditures and approval of tax rate

The Jackson County Library District Board meets regularly at 4:00 p.m. on the third Wednesday of every month at the Medford Library in the Board Conference Room, unless otherwise noticed. You may find proposed agendas and prior meeting minutes at <u>www.jcls.org</u>. If you have further questions or would like to be added to the email notification list, please contact Val Nowak at 541-774-6406 or vnowak@jcls.org.

If a physical accommodation is needed to participate in a Jackson County Library District meeting, please contact Val Nowak at 541-774-6406. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist us in providing reasonable accommodation.